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July 15, 2008

Abhijit J. Bagde, P.E.
Caltrans, Division of Transportation Programming
MS 82
PO Box 942874
Sacramento, CA 94274-0001

RE: Formal Amendment #11
Project: Carpenter Road HBP Project
Sponsor: City of Modesto

Dear Mr. Bagde,

The Stanislaus Council of Governments Executive Director, as authorized by the StanCOG Policy Board, hereby formally requests a minor modification to Formal Amendment #11 to the StanCOG 2007 FTIP.

The City of Modesto has requested the removal of the HBP – Carpenter Road Seismic Retrofit project from Amendment #11 due to several unanswered questions pertaining to the project's programming. StanCOG concurs with the City's request to remove the Carpenter Road Seismic Retrofit project from Amendment #11. We request that upon removing this project, please continue to process the remaining items contained in Amendment #11.

Attached for your records is the City of Modesto's request to remove the HBP – Carpenter Road Seismic Retrofit project. Please contact Carlos Yamzon or Scott Philips at 209-525-4600 if you require additional information or have questions regarding this request.

Sincerely,

Vincent J. Harris
Executive Director

cc: Vickey Dion City of Modesto
File

C:\Documents and Settings\swphilips\Desktop\Modesto_HBP Withdrawl request_07.15.08_.doc

TO: Policy Board
THROUGH: Vince Harris, Executive Director
FROM: Carlos Yamzon, Senior Planner
Scott Philips, Associate Planner
DATE: May 7, 2008
RE: Formal Amendment #11 (Type 3) – 2007 Federal Transportation Improvement Program

**Staff Report
Resolution**

Recommendation

Hold a public hearing, and by **RESOLUTION**, adopt Amendment #11 to the StanCOG 2007 Federal Transportation Improvement Program and, if necessary, allow the Executive Director to make minor modifications.

Background

As the designated Metropolitan Planning Organization, for the Stanislaus Region, StanCOG is responsible for managing state and federal funds through a document called the Federal Transportation Improvement Program, or FTIP. This document contains the entire list of projects to which state and federal funds have been awarded through StanCOG, Caltrans, or other grantor agencies. The Policy Board adopted the latest version of the FTIP on May 9, 2007. Occasionally, this document must be amended to add new projects, modify project descriptions or funding amounts, change program-funding year, or delete existing projects.

The projects contained herein have been presented to the Technical Advisory Committee and have been recommended for approval.

AMEND THE FOLLOWING PROJECTS:

1. Federal Transit Administration Section 5307 Program (FTA 5307):

City of Modesto requests to amend the FY 2007 FTIP to include the following new projects:

The City of Modesto's Area Express Transit (MAX) is relocating its administrative offices as part of a larger reorganization at the Stanislaus County/City of Modesto Governmental Center building. In an effort to expedite relocating the MAX administrative offices and necessary renovations, the City requests to add the following dollar amounts to be incorporated into the FTA 5307 program:

Add:

a. Administration Building – Renovation (CTIPS ID 214-0000-0432)

FY 08-09

Federal Funds (5307)	\$80,000
Local Funds (LTF)	\$20,000
Total Funds	\$100,000

b. **Administration Building – Lease** (CTIPS ID 214-0000-0433)

	<u>FY 08-09</u>	<u>FY 09-10</u>	<u>FY 10-11</u>
Federal Funds (5307)	\$60,000	\$66,000	\$72,600
Local Funds (LTF)	\$15,000	\$16,500	\$18,150
Total Funds	\$75,000	\$82,500	\$90,750

2. **Highway Bridge Program (HBP):**

The City of Modesto requests to add the following Project to the FY 2007 Federal Transportation Improvement Program (CTIPS ID 214-0000-0436):

Add:

“Carpenter Road Bridge Seismic Retrofit (Seismic work to retrofit bridge and replace barrier rails)”

FY 07 – 08

PE Funds:	\$400,236 (Federal)	ROW Funds: \$	44,215 (Federal)
PE Funds:	\$100,059 (Local)	ROW Funds: \$	5,785 (Local)
Total PE:	\$500,295	Total ROW:	\$ 50,000

FY 08 – 09

Construction: \$10,641,306 (Federal)
Construction: \$ 1,378,694 (Local)
Total Construction: \$12,020,000

This project was previously included in the 2004 FTIP; however, due to shortages in local and state funding resources that were necessary for the construction match, Caltrans excluded this project from the 2007 FTIP. Currently, the State of California has made construction matching funds available to the City and the City is prepared to proceed with this project. (PE requires a 20% local match)

The project schedule and cost estimate have been revised to include updating the environmental analysis and revising the engineering plans to current federal and state specs.

3. **Transportation Enhancement Activities Program (TE):**

The City of Modesto's Department of Parks, Recreation and Neighborhoods have requested the following amendment the 2007 FTIP (CTIPS ID: 114-0000-0122):

Move:

\$250,000 Total PE funds from “Prior Years” to FY 07/08 for project described as “Virginia Corridor Rails to Trails (In the City of Modesto along the abandoned Union Pacific Rail Corridor from Bowen Avenue to Rumble Road. Construct a Class I bike path and linear park.)

\$200,000 Federal PE Funds from “Prior Years” to FY 07/08

Discussion

- This is a Type 3 Formal amendment to the 2007 FTIP.
- The projects in the proposed amendment conform to the applicable SIPs and meet all the applicable transportation planning requirements per 23 CFR Part 450. Therefore, no further conformity determination and/or regional emissions analysis are required for the amendment. Some projects may have to have a project-level air quality determination.
- The amendment was circulated for at least 30 days prior to approval.
- The proposed amendment does not interfere with the timely implementation of any approved Transportation Control Measures.
- The amendment maintains the financial constraint of the 2007 FTIP and the air quality conformity findings of the 2007 RTP.

This amendment will require full State and Federal concurrence and, accordingly, will be forwarded to the reviewing agencies after Policy Board action.

Action

The amendments listed above have been presented to the Consolidated Planning Committee and Technical Advisory Committee and have been recommended for approval.

If you have questions or concerns regarding this amendment, please call Scott Philips (swphilips@StanCOG.org) or Carlos Yamzon (cyamzon@stancog.org) at (209) 525-4600.

f-c/ 2007 FTIP #11

cc: Consolidated Planning Committee
Prepared by: Scott Philips, Associate Planner
Attachments: Financial Constraint Tables
CTIPS Tables
HB3 High Priority Project List

\$ 50,000 Local Match PE Funds from "Prior Years" to FY 07/08
\$250,000 Total PE Funds to be moved to FY 07/08

4. High Priority Project (HPP):

The City of Modesto and Stanislaus County have requested to add \$3,360,000 in HR3 HPP Funds to the project described as **"SR 219 widening to 4-lane expressway (Near Salida on Route 219 from Route 99 to Route 108. Widen to a 4-lane expressway)"** to FY 07/08 of the 2007 FTIP. (CTIPS ID: 114-0000-0023)

Add:

\$3,360,000 Federal Construction funds to FY 07/08 project identified in the 2007 FTIP as "SR 219 widening to 4-lane expressway (Near Salida on Route 219 from Route 99 to Route 108. Widen to a 4-lane expressway)"

The \$3,360,000 HPP funding comes from HR3 High Priority Projects 1230 and 3801 (a Manager's Amendment List has been attached referencing the allocation amounts). These two programs total \$5,600,000, however a letter from Tom Dumas (Chief, Metropolitan Planning), dated August 13, 2007, requested \$2,240,000 of the HPP funds be allocated to Phase 2 (Morrow Rd. to Rout 108) of the SR-219 project to be and moved to FTIP FY 09/10 (letter attached, please refer to page 1, Item 1.C) . This request was accomplished with Amendment #7 to the 2007 FTIP.

5. Jobs Access & Reverse Commute (JARC) FTA 5316:

The Stanislaus Council of Governments request to add the following grant program to the 2007 FTIP (CTIPS ID 214-0000-0434)

Add:

Jobs Access & Reverse Commute (JARC) – Training & Education

<u>Federal Year Allocation</u>	<u>JARC (5316) Program</u>
FY 2006	\$206,464
FY 2007	\$217,635
FY 2008	\$235,771

6. New Freedom (NF) FTA 5317:

The Stanislaus Council of Governments request to add the following grant program to the 2007 FTIP (CTIPS ID 214-0000-0435)

Add:

New Freedom – Community based transit options for elder and handicapped individuals

<u>Federal Year Allocation</u>	<u>NF (5317) Program</u>
FY 2006	\$85,165
FY 2007	\$105,141
FY 2008	\$113,578

Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 219	PM: 0.1 / 4.9	SR 219 widening to 4-lane expressway (Near Salida on Route 219 from Route 99 to Route 106. Widen to a 4-lane expressway.)	State Aprv: / /
PPNO: 9940	KP: 0.2 / 7.8		Federal Aprv: / /
EA: 0A8700	MPO ID: 98STA023I		
CTIPS ID: 114-0000-0023			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Na'imah Abd'Allah	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 948-7829	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)			
6	Active	04/24/2008	SBUTLER	Amendment - Cost/Scope/Sch. Change	11	5,600,000	30,687,000	2,093,000				
5	Official	07/12/2006	BABANATH	Adoption - Carry Over			30,687,000	2,093,000				
4	Official	02/09/2005	BABANATH	Amendment	3	21,098,000	10,286,000	2,092,000				
3	Official	08/11/2004	BABANATH	Adoption - Carry Over		21,097,999	10,286,000	2,092,000				
2	Official	05/08/2002	CHARRIS	Adoption - Carry Over		21,098,000	10,287,000	2,093,000				
1	Official	12/01/2000	DWHITMOR	Adoption			6,187,000	2,093,000				
• RIP - Regional Improvement Program												
		<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>		
• Fund Source 1 of 3	PE	2,093,000								2,093,000		
• Fund Type: State Cash	RW	10,287,000	20,400,000							30,687,000		
• Funding Agency: Stanislaus Council of Governments	CON											
	TOTAL	12,380,000	20,400,000							32,780,000		
• Fund Source 2 of 3												
		<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>		
• Fund Type: High Priority Projects Program	RW											
• Funding Agency:	CON		4,000,000							4,000,000		
	TOTAL		4,000,000							4,000,000		
• Fund Source 3 of 3												
		<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>		
• Fund Type: High Priority Projects Program	RW											
• Funding Agency:	CON		1,600,000							1,600,000		
	TOTAL		1,600,000							1,600,000		
Project Total												
		<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>		
	PE	2,093,000								2,093,000		
	RW	10,287,000	20,400,000							30,687,000		
	CON			5,600,000						5,600,000		
	TOTAL	12,380,000	20,400,000	5,600,000						38,380,000		

Comments:

***** Version 6 - 04/24/2008 *****
 Addition of Federal Demo Funds from HR 3
 ***** Version 5 - 08/21/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 4 - 05/17/2006 *****
 ***** Version 3 - 04/10/06 *****
 Project data transferred from 2004 STIP.
 ***** Version 2 - 04/05/02 *****
 Project data transferred from 2000 STIP.

Local Highway System

EPA TABLE II or III EXEMPT CATEGORY:
Safety Improvement Program.

(Dollars in whole)

TOTAL	549,000	12,019,000	12,019,000
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Version 1 - 04/21/2008

Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Administration Bldg Renovation (Renovate new building for transit administration)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: STANCOG		
CTIPS ID: 214-0000-0432			
IMPLEMENTING AGENCY: Modesto, City of		PRJ MGR: TERRY EASLEY	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Reconstruction of transit structures.

PROJECT VERSION HISTORY (Printed Version is Shaded)

PROJECT VERSION HISTORY (Printed version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Active	04/16/2008	SBUTLER	Amendment - New Project	11	100,000							
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE										
• Fund Type: FTA5307 - Urbanized Area Formula Program			RW										
• Funding Agency:			CON				80,000						80,000
			TOTAL				80,000						80,000
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: Local Transportation Funds			RW										
• Funding Agency:			CON				20,000						20,000
			TOTAL				20,000						20,000
Project Total					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON				100,000						100,000
			TOTAL				100,000						100,000

Comments:

***** Version 1 - 04/16/2008 *****

Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION):	MPO Aprv: 11
ROUTE:	PM:	Administration Building Lease (Lease costs associated with transit administration)	State Aprv: 11
PPNO:	KP:		Federal Aprv: 11
EA:	MPO ID: STANCOG		
CTIPS ID: 214-0000-0433			
IMPLEMENTING AGENCY: Modesto, City of		PRJ MGR: TERRY EASLEY	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Non construction related activities.

PROJECT VERSION HISTORY (Printed Version is Shaded)						(Dollars in whole)					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
1	Active	04/16/2008	SBUTLER	Amendment - New Project	11	348,000					
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND TOTAL
• Fund Source 1 of 2		PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program		RW									
• Funding Agency:		CON			60,000	66,000	73,000	80,000			279,000
		TOTAL			60,000	66,000	73,000	80,000			279,000
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND TOTAL
• Fund Source 2 of 2		PE									
• Fund Type: Local Transportation Funds		RW									
• Funding Agency:		CON			15,000	17,000	17,000	20,000			69,000
		TOTAL			15,000	17,000	17,000	20,000			69,000
Project Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND TOTAL
		PE									
		RW									
		CON			75,000	83,000	90,000	100,000			348,000
		TOTAL			75,000	83,000	90,000	100,000			348,000

Comments:

***** Version 1 - 04/16/2008 *****

Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	HWY J59 Upgrades (Project is in both Tuolumne County and Stanislaus County: Tuolumne and Stanislaus Counties Upgrade Existing County Highway J59. Small non-regionally significant in Stanislaus County)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: STANCOG		
CTIPS ID: 214-0000-0438			
IMPLEMENTING AGENCY: Stanislaus County		PRJ MGR: MATT MACHADO	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	04/22/2008	SBUTLER	Amendment - New Project	11			480,000				
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2				PE		400,000						400,000
• Fund Type: High Priority Projects Program				RW								
• Funding Agency:				CON								
				TOTAL		400,000						400,000
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE		80,000						80,000
• Fund Type: County Funds				RW								
• Funding Agency:				CON								
				TOTAL		80,000						80,000
Project Total				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE		480,000						480,000
				RW								
				CON								
				TOTAL		480,000						480,000

Comments:

***** Version 1 - 04/22/2008 *****

Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Job Access Reverse Commute (Funding for competitively selected projects based on the consolidated transportation plan)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: STANCOG		
CTIPS ID: 214-0000-0434			
IMPLEMENTING AGENCY: Stanislaus Council of Governments		PRJ MGR: SCOTT PHILLIPS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Transit operating assistance.

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason			Amend No.	Prog Con	(Dollars in whole)		PE		
									Prog RW				
1	Active	04/22/2008	SBUTLER	Amendment - New Project			11	659,000					
					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 1					PE								
• Fund Type: FTA3037 Job Access and Reverse Commute					RW								
• Funding Agency:					CON		206,000	217,000	236,000				659,000
					TOTAL		206,000	217,000	236,000				659,000

Comments:

***** Version 1 - 04/18/2008 *****

Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	New Freedom (FTA 5317 New Freedom funding for competitively selected projects selected from the Consolidated transportation plan)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: STANCOG		
CTIPS ID: 214-0000-0435			
IMPLEMENTING AGENCY: Stanislaus Council of Governments		PRJ MGR: SCOTT PHILLIPS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Transit operating assistance.

PROJECT VERSION HISTORY (Printed Version Is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.		Prog Con	Prog RW	PE				
1	Active	04/22/2008	SBUTLER	Amendment - New Project	11		304,000						
					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 1			PE										
• Fund Type: FTA 5317 - New Freedom Program			RW										
• Funding Agency:			CON		85,000	105,000	114,000	304,000					
			TOTAL		85,000	105,000	114,000	304,000					

Comments:

***** Version 1 - 04/16/2008 *****

Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Virginia Corridor Rails to Trails (In the City of Modesto along the abandoned Union Pacific Rail Corridor from Bowen Avenue to Rumble Road. Construct a class I bike path and linear park.)	State Aprv: / /
PPNO: 0019A	KP:		Federal Aprv: / /
EA: 4A2534	MPO ID: 04STA078		
CTIPS ID: 114-0000-0122			
IMPLEMENTING AGENCY: Modesto, City of		PRJ MGR: Robert Ford	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (209) 577-5437	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
5	Active	04/22/2008	SBUTLER	Amendment - Cost/Scope/Sch. Change	11			250,000				
4	Official	07/12/2006	BABANATH	Adoption - Carry Over				250,000				
3	Official	03/09/2005	BABANATH	Amendment - Cost/Scope/Sch. Change		1,121,488		443,000				
2	Official	02/09/2005	BABANATH	Amendment - Cost/Scope/Sch. Change	3	721,488		443,000				
1	Official	08/11/2004	BABANATH	Adoption - New Project				250,000				
• RIP - RIP TE				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2				PE		200,000						200,000
• Fund Type: STP Enhancement				RW								
• Funding Agency:				CON								
TOTAL						200,000						200,000
• Loc Funds - Locally Generated Funds				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2				PE		50,000						50,000
• Fund Type: Local Transportation Funds				RW								
• Funding Agency: Modesto, City of				CON								
TOTAL						50,000						50,000
Project Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE		250,000						250,000
				RW								
				CON								
TOTAL						250,000						250,000

Comments:

***** Version 5 - 04/22/2008 *****

***** Version 4 - 06/21/06 *****

Project data transferred from 2006 STIP.

***** Version 3 - 05/29/2006 *****

***** Version 2 - 05/22/2006 *****

***** Version 1 - 04/10/06 *****

Project data transferred from 2004 STIP 3.

HR 3 California High Priority Projects (MANAGER'S AMENDMENT)

HR3 APP #	Description	Amount	County	Responsible Agency	RTIP/APP	Status/Comments
498	Mariposa County, CA Improve 18 roads bridge on one bike path	\$ 2,800,000	Mariposa	Mariposa Co.	Mariposa Co.	
580	Tuolumne, Stanislaus and Merced Counties Upgrade existing county highway J59	\$ 2,000,000				
716	Conduct a Project Study Report for new Highway 99 Interchange between SR 165 and Bradbury Road, serving Turlock/Hammar region	\$ 400,000	Stanislaus	City of Turlock	SanCOG	Primary stages of organizing the PSR
	Hilmar Turlock California 99 Interchange	\$ 1,000,000	Merced Co.			Awaiting the results of the V/A. Selection of alternative in progress
1230	Engineering and Construction Modesto, Riverbank and Oakdale, CA Improve SR 1230/219 to 4 lanes	\$ 1,600,000	Stanislaus	SanCOG	SanCOG	
1722	State Route 88 - Pine Grove Corridor Improvement Project	\$ 400,000				
	Construct full-access interchange at SR 120 + McKinley Avenue with the necessary SR 120 auxiliary lanes Manteca	\$ 3,200,000	San Joaquin County	Manteca	SJCOG	No information
1778	Conduct Study and Construct 1205 Chrisman Road Interchange Project, Tracy	\$ 800,000	San Joaquin County	Tracy	SJCOG	No information
1780	Construction of Campus Parkway from State Route 99 to Yosemite Ave., Merced County	\$ 400,000	Merced Co.			
1930	Conduct study and construct CA State Route 239 from State Route 4 in Brentwood area to I-205 in Tracy area	\$ 4,000,000				This project is to be reported as a District 4 Demonstration Project according to Dana Cowell (D-4) and Ken Baxter (D-10)
	Construction of and improvements to State Route 239 from State Route 4 in Brentwood Area to I-205 in the area of Tracy.	\$ 10,000,000				This project is to be reported as a District 4 Transportation Improvement (TI) Project. Should be in D-4 according to Dana Cowell (D-4) and Ken Baxter (D-10)
2055	Construction of an interchange at Lammers Road and I-205 Tracy	\$ 800,000	San Joaquin County	Tracy	SJCOG	\$993,500 Authorized for PE B23075. Description: Correction: (Construct Interchange Improvements, Freeway auxiliary Lanes and connecting roadway near the junction of Interstate Route 205 and I-11th Street)
	Construction at Lammers Road and I-205	\$ 5,000,000	San Joaquin Co.	Tracy	SJCOG	Additional funding earmarked through Transportation Improvement (TI) Program
2067	Complete the engineering design and acquire the right of-way needed for the Arch-Sperry project in San Joaquin County					Additional funding required in the amount of \$235, 104/85 from National Corridor Planning and Development Program. Already in SJCOG RTIP and E76 Pending for obligation of additional funds.
2296	Widen California State Route 132 from California State Route 99 west to Dakota Avenue	\$ 4,000,000	San Joaquin County	City of Stockton	SJCOG	Project is dependent on the resulting design of SR132/99
2821	Conduct study and construct Daggett Road, Port of Stockton, CA Access Project	\$ 7,200,000	Stanislaus	SanCOG	SanCOG	Connectivity Study
3770	Sealing unpaved roads in Calaveras County	\$ 1,000,000	San Joaquin County	Part of Stockton	SJCOG	\$825,000 PE pending on approval of Amendment #15. Description: Correction: (Reconstruct Daggett Road and improve the intersection of SR-40/Daggett Road)
3778	Virginia Corridor Rails to Trails reconstruct Union Pacific ROW to bicycle and pedestrian trail Modesto	\$ 3,000,000	Stanislaus	Calaveras Co.	City of Modesto	Project is in risk phases. These funds are for the Bigmore Avenue overpass which will begin in FFY 2005/06
3794	For environmental review process at I-5 interchanges Stockton, North Grove, Eight Mile Road, Olio Drive Hammer Lane, Stockton	\$ 500,000	San Joaquin County	SJCOG		No information
3801	Modesto, Riverbank and Oakdale, CA Improve SR 1219 to 4 lanes	\$ 4,500,000	Stanislaus	SanCOG	SanCOG	Awaiting the results of the V/A. Selection of alternative in progress
3802	Improvements to State Route 4 in Calaveras County between Stockton and Angels Camp	\$ 1,000,000	Calaveras Co.	Calaveras Co.	Calaveras Co.	DBE update in progress: RFQ to be issued mid September, expect contract on P&A & E to be executed before Dec. 31/05
3806	Construct eastern loop of Campus Parkway	\$ 2,000,000	Merced Co.			
3321	Improvement of Main Street - Shenandoah Road/SR - 49 Intersection, Plymouth	\$ 800,000	Amador			This project is in D-10.
1665	Conduct Study of SR130 Realignment Project, San Joaquin County and Santa Clara County CA	\$ 1,600,000	San Joaquin	City of Stockton	SJCOG	This project is in D-10.
	Feasibility Study for constructing SR 130 realignment project connecting the central valley and San Joaquin County and Santa Clara County	\$ 6,000,000	San Joaquin Co.		SJCOG	Additional funding earmarked through Transportation Improvement (TI) Program

STANISLAUS COUNCIL OF GOVERNMENTS

RESOLUTION 07-36

A RESOLUTION ADOPTING AMENDMENT #11 TO THE 2007 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Stanislaus Council of Governments (StanCOG) is the designated Regional Transportation Planning Agency (RTPA), the designated Metropolitan Planning Organization (MPO), and the designated Council of Governments for Stanislaus County; and

WHEREAS, Federal and State legislation and regulations require the adoption, and amendment (as required), of certain transportation plan and improvement programs, known as the Regional Transportation Plan, Regional Transportation Improvement Program, and the Federal Transportation Improvement Program.

WHEREAS, in accordance with the Federal Clean Air Act, StanCOG has an adopted Regional Transportation Plan that conforms with emissions budgets in the applicable State Implementation Plan; and

WHEREAS, the 2007 Federal Transportation Improvement Program and 2006-09 Quadrennial Element have been submitted for adoption, and

WHEREAS, the 2007 Federal Transportation Improvement Program must, by law, be financially constrained; and the charts of revenues within the text are intended to show currently available revenues to finance the projects within the program, and

WHEREAS, the 2007 Federal Transportation Improvement Program of projects is found to be consistent with the Air Quality Conformity Finding for the adopted Regional Transportation Plan, and

WHEREAS, the Stanislaus Council of Governments has complied with the Memorandum of Understanding between itself and the California Department of Transportation regarding Intergovernmental Review, and

WHEREAS, a public hearing has been duly advertised in a newspaper of general circulation, and the public hearing was held on May 14, 2008. The public comment period will close on May 28, 2008. The public comment period has been extended to 5:00 PM, May 28, 2008, to accommodate an addendum to Amendment #11. The inclusion of this addendum requires an additional fourteen day public review comment period to accommodate adequate public and IAC review; and

NOW, THEREFORE, BE IT RESOLVED, that, if no unresolvable comments are received by the close of the comment period, the Stanislaus Council of Governments adopts

Amendment #11 to the 2007 Federal Transportation Improvement Program and the 2006-09 Quadrennial Element; and

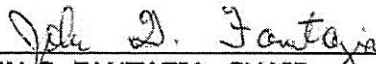
ALSO, BE IT FURTHER RESOLVED, that the Stanislaus Council of Governments has determined that the 2007 Federal Transportation Improvement Program is in conformity with the requirements of the Clean Air Act Amendments and the applicable State Implementation Plan; and

ALSO, BE IT FURTHER RESOLVED, that the cities, the County, and the State are urged to implement those portions of the Program within their scope of responsibility in an orderly and timely manner; and

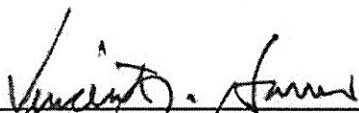
AND, BE IT FURTHER RESOLVED, that the adopted 2007 Federal Transportation Improvement Program is intended to satisfy all Federal requirements for highway and transit, inclusive in the transportation systems programming and project review; and that the Executive Director is authorized to prepare, file, and issue reports based on the amended Federal Transportation Investment Program and to submit letters of support for projects contained in the Triennial Element.

The foregoing Resolution was introduced at a regular meeting of the Stanislaus Council of Governments, on the 14th day of May 2008. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and Resolution adopted.

MEETING DATE: May 14th, 2008



JOHN G. FANTAZIA, CHAIR



VINCENT J. HARRIS, EXECUTIVE DIRECTOR



City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

TO: Policy Board

**Staff Report
Resolution**

THROUGH: Vince Harris, Executive Director

FROM: Carlos Yamzon, Senior Planner
Scott Philips, Associate Planner

DATE: June 16, 2008

RE: Addendum to Formal Amendment #11 **Revised** (Type 3) – 2007 Federal Transportation Improvement Program

Recommendation

Hold a public hearing, and by **RESOLUTION**, adopt Amendment #11 and its addendum to the StanCOG 2007 Federal Transportation Improvement Program and, if necessary, allow the Executive Director to make minor modifications.

Background

As the designated Metropolitan Planning Organization, for the Stanislaus Region, StanCOG is responsible for managing state and federal funds through a document called the Federal Transportation Improvement Program, or FTIP. This document contains the entire list of projects to which state and federal funds have been awarded through StanCOG, Caltrans, or other grantor agencies. The Policy Board adopted the latest version of the FTIP on May 9, 2007. Occasionally, this document must be amended to add new projects, modify project descriptions or funding amounts, change program-funding year, or delete existing projects.

The projects contained herein have been presented to the Technical Advisory Committee and have been recommended for approval.

AMEND THE 2007 FTIP TO INCLUDE THE FOLLOWING PROJECT(S):

1. Regionally Significant/Locally Funded:

StanCOG requests to amend the 2007 FTIP to add the following project:

Add:

"Construct 4-lane expressway" utilizing \$4,900,000 in local funds in FY 07/08; this project is described as "Modesto City limits to east of Oakdale via SR-108 or Claribel (State Highway designation not determined)".

This project is a regionally significant project and is identified in the StanCOG 2007 Regional Transportation Plan (RTP) as being Tier I fiscally constrained. The project conforms to all current emissions modeling methodologies and is listed in the 2007 RTP on page 81 (second row) as outlined in the table on the next page:

RTP – Mainline Roadways and Highways

Project Type	Jurisdiction	Location	Project Limits	Description
Widening	Cities of Modesto, Riverbank & Oakdale; County of Stanislaus	SR-108	Modesto City Limits to East of Oakdale via SR-108 or Claribel (State Highway designation not determined)	New 4-lane expressway

Discussion

- This is a Type 3 Formal amendment to the 2007 FTIP.
- This project is regionally significant.
- The TIP, as amended meets all conformity provisions 40 CFR 93.122(g).
- The project in the proposed amendment #11 addendum conforms to and/or meets all the applicable transportation planning requirements per 23 CFR Part 450. Therefore, no further conformity determination and/or regional emissions analysis are required for the amendment. Some projects may have to have a project-level air quality determination.
- The proposed amendment does not interfere with the timely implementation of any approved Transportation Control Measures.
- The amendment maintains the financial constraint of the 2007 FTIP and the air quality conformity findings of the 2007 RTP.
- Conformity Determination was based on the previous regional emissions analysis and included as part of the StanCOG 2007 RTP 2030 Air Quality Conformity Analysis.
- This amendment addendum conforms to the applicable SIP.

This amendment will require full State and Federal concurrence and, accordingly, will be forwarded to the reviewing agencies after Policy Board action.

Action

The amendments listed above have been presented to the Consolidated Planning Committee and Technical Advisory Committee and have been recommended for approval.

If you have questions or concerns regarding this amendment, please call Scott Philips (swphilips@StanCOG.org) or Carlos Yamzon (cymazon@stancog.org) at (209) 525-4600.

f-c/ 2007 FTIP #11

Prepared by: Scott Philips, Associate Planner
Attachments: Financial Constraint Tables
CTIPS Tables
RTIP, pg 81

STANISLAUS COUNCIL OF GOVERNMENTS

RESOLUTION 07-49

**A RESOLUTION ADOPTING ADDENDUM TO AMENDMENT #11 TO THE 2007 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Stanislaus Council of Governments (StanCOG) is the designated Regional Transportation Planning Agency (RTPA), the designated Metropolitan Planning Organization (MPO), and the designated Council of Governments for Stanislaus County; and

WHEREAS, Federal and State legislation and regulations require the adoption, and amendment (as required), of certain transportation plan and improvement programs, known as the Regional Transportation Plan, Regional Transportation Improvement Program, and the Federal Transportation Improvement Program.

WHEREAS, in accordance with the Federal Clean Air Act, StanCOG has an adopted Regional Transportation Plan that conforms with emissions budgets in the applicable State Implementation Plan; and

WHEREAS, the 2007 Federal Transportation Improvement Program and 2006-09 Quadrennial Element have been submitted for adoption, and

WHEREAS, the 2007 Federal Transportation Improvement Program must, by law, be financially constrained; and the charts of revenues within the text are intended to show currently available revenues to finance the projects within the program, and

WHEREAS, the 2007 Federal Transportation Improvement Program of projects is found to be consistent with the Air Quality Conformity Finding for the adopted Regional Transportation Plan, and

WHEREAS, the Stanislaus Council of Governments has complied with the Memorandum of Understanding between itself and the California Department of Transportation regarding Intergovernmental Review, and

WHEREAS, a public hearing has been duly advertised in a newspaper of general circulation, and the public hearing was held on May 14, 2008. The public comment period will close on May 30, 2008.

NOW, THEREFORE, BE IT RESOLVED, that, if no unresolvable comments are received by the close of the comment period, the Stanislaus Council of Governments adopts Addendum to Amendment #11 to the 2007 Federal Transportation Improvement Program and the 2006-09 Quadrennial Element; and

ALSO, BE IT FURTHER RESOLVED, that the Stanislaus Council of Governments has determined that the 2007 Federal Transportation Improvement Program is in conformity with the requirements of the Clean Air Act Amendments and the applicable State Implementation Plan; and

urged to implement those portions of the Program within their scope of responsibility in an orderly and timely manner; and


AND, BE IT FURTHER RESOLVED, that the adopted 2007 Federal Transportation Improvement Program is intended to satisfy all Federal requirements for highway and transit, inclusive in the transportation systems programming and project review; and that the Executive Director is authorized to prepare, file, and issue reports based on the amended Federal Transportation Investment Program and to submit letters of support for projects contained in the Triennial Element.

The foregoing Resolution was introduced at a regular meeting of the Stanislaus Council of Governments, on the 11th day of June, 2008. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and Resolution adopted.

MEETING DATE: June 11, 2008



JOHN G. FANTAZIA, CHAIR



VINCENT J. HARRIS, EXECUTIVE DIRECTOR

Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION): North County Corridor (construct 4 lane expressway from Modesto City limits to east of Oakdale via SR-108 or Claribel (state highway designation not yet determined))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: STANCOG		
CTIPS ID: 214-0000-0448			
IMPLEMENTING AGENCY: Stanislaus County		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>						
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
1	Active	05/15/2008	SBUTLER	Amendment - New Project	11			4,900,000			
* Loc Funds -											
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND
* Fund Source 1 of 1							4,900,000				TOTAL
* Fund Type: County Funds											
				RW							
* Funding Agency:											
				CON							
TOTAL							4,900,000				4,900,000

Comments:
 ***** Version 1 - 05/15/2008 *****

Financial Summary Form 2007 FSTIP - Amendment #11

MPO: StanCOG

Amendment #10

Revenue versus Programmed (in \$1,000's)		2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)						
SHOPP		\$0	\$0	\$0	\$0	\$0
SHOPP (AC)		\$0	\$0	\$0	\$0	\$0
STIP-TE		\$39	\$634	\$600	\$558	\$1,273
STIP (AC)		\$0	\$0	\$0	\$0	\$0
STIP Prior		\$0	\$0	\$0	\$0	\$0
Local Assistance						
Congestion Mitigation and Air Quality		\$330	\$512	\$423	\$6,058	\$1,265
Regional Surface Transportation Program		\$0	\$652	\$393	\$509	\$1,045
Highway Bridge Program		\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program		\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program		\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings		\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs						
Federal Lands Highway Program ¹		\$0	\$0	\$0	\$0	\$0
High Priority Projects Program		\$0	\$3,560	\$0	\$0	\$3,560
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program		\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary		\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program		\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance		\$0	\$0	\$0	\$0	\$0
Emergency Relief Program		\$0	\$0	\$0	\$0	\$0
Federal Demonstration Program		\$0	\$0	\$0	\$14,400,000	\$14,400,000
Federal Transit Administration Funds						
5303 - Metropolitan Planning Program		\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program		\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program		\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants		\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"		\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities		\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program		\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations		\$206	\$218	\$236	\$0	\$660
5316 - Job Access and Reverse Commute Program		\$85	\$105	\$114	\$0	\$304
5317 - New Freedom Program		\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks		\$0	\$200	\$0	\$0	\$0
5311f - Capital Project						
Other State Funds						
Traffic Congestion Relief Program		\$0	\$0	\$0	\$0	\$0
Other (Describe)		\$0	\$0	\$0	\$0	\$0
Local Funds		\$0	\$0	\$0	\$0	\$0

Financial Summary Form 2007 FSTIP - Amendment #11

MPO: StanCOG

Amendment #10

(in \$1,000's)

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$909	\$26,544	\$19,097	\$12,272	\$58,822
STIP -TE	\$492	\$634	\$600	\$558	\$2,284
STIP (AC)	\$25,855	\$23,764	\$14,152	\$8,390	\$72,161
STIP Prior	\$9,316	\$0	\$0	\$0	\$9,316
Local Assistance					
Congestion Mitigation and Air Quality	\$6,149	\$6,514	\$6,583	\$6,583	\$25,829
Regional Surface Transportation Program	\$5,334	\$5,878	\$6,515	\$5,981	\$23,708
Highway Bridge Program	\$907	\$2,215	\$11,891	\$2,000	\$17,013
Highway Safety Improvement Program	\$0	\$445	\$0	\$0	\$445
Safe Routes to School Program	\$60	\$536	\$0	\$0	\$596
Railway - Highway Crossings	\$1,450	\$0	\$0	\$0	\$1,450
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0		\$0
High Priority Projects Program	\$400	\$6,920	\$2,600		\$9,920
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$125	\$0	\$0	\$0	\$125
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Repair Program	\$100	\$100	\$100	\$0	\$300
Federal Demonstration Program	\$0	\$0	\$0	\$14,400,000	\$14,400,000
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$5,282	\$5,505	\$5,961	\$5,052	\$21,800
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$4,581	\$2,581	\$2,581	\$581	\$10,324
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$319	\$331	\$359	\$379	\$1,388
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$206	\$218	\$236	\$0	\$660
5317 - New Freedom Program	\$85	\$105	\$114	\$0	\$304
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
5311f - Capital Project		\$200			
Other State Funds					
Traffic Congestion Relief Program	\$1,859	\$1,143	\$0	\$0	\$3,002
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds	\$10,158	\$4,934	\$6,763	\$4,680	\$26,535
Total Revenue	\$73,587	\$88,567	\$77,552	\$14,446,476	\$239,706

Financial Summary Form 2007 FSTIP - Amendment #11

MPO: StanCOG

Amendment #10

(in \$1,000's)

Programmed		2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)						
SHOPP		\$0	\$0	\$0	\$0	
SHOPP (AC)		\$909	\$26,544	\$19,097	\$12,272	\$58,822
STIP - TE		\$453	\$0	\$0	\$0	\$453
STIP (AC)		\$25,855	\$23,764	\$14,152	\$8,390	\$72,161
STIP Prior		\$9,316	\$0	\$0	\$0	\$9,316
Local Assistance						
Congestion Mitigation and Air Quality		\$5,819	\$6,002	\$6,160	\$525	\$18,506
Regional Surface Transportation Program		\$5,334	\$5,226	\$6,122	\$5,472	\$22,154
Highway Bridge Program		\$907	\$2,215	\$11,891	\$2,000	\$15,013
Highway Safety Improvement Program		\$0	\$445	\$0	\$0	\$445
Safe Routes to School Program		\$60	\$536	\$0	\$0	\$596
Railway - Highway Crossings		\$1,450	\$0	\$0	\$0	\$1,450
Other Federal Highway Programs						
Federal Lands Highway Program ¹		\$0	\$0	\$0	\$0	\$0
High Priority Projects Program		\$400	\$3,360	\$2,600		\$6,360
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0
Recreational Trails Program		\$125	\$0	\$0	\$0	\$125
National Corridor Infrastructure Improvement Program		\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary		\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program		\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance		\$0	\$0	\$0	\$0	\$0
Emergency Repair Program		\$100	\$100	\$100		\$300
Federal Demonstration Program		\$0	\$0	\$0	\$14,400,000	\$14,400,000
Federal Transit Administration Funds						
5303 - Metropolitan Planning Program		\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program		\$5,282	\$5,505	\$5,961	\$5,052	\$21,800
5308 - Clean Fuel Formula Program		\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants		\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"		\$4,581	\$2,581	\$2,581	\$581	\$10,324
5310 - Formula Program for Elderly & Persons with Disabilities		\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program		\$319	\$331	\$359	\$379	\$1,388
5311 © - Public Transportation on Indian Reservations		\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program		\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program		\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks		\$0	\$0	\$0	\$0	\$0
5311f - Capital Project			\$200			
Other State Funds						
Traffic Congestion Relief Program		\$1,859	\$1,143	\$0	\$0	\$3,002
Other (Describe)		\$0	\$0	\$0	\$0	\$0
Local Funds		\$10,158	\$4,934	\$6,763	\$4,680	\$26,535
Total programmed		\$72,927	\$82,886	\$75,786	\$14,439,351	\$231,599